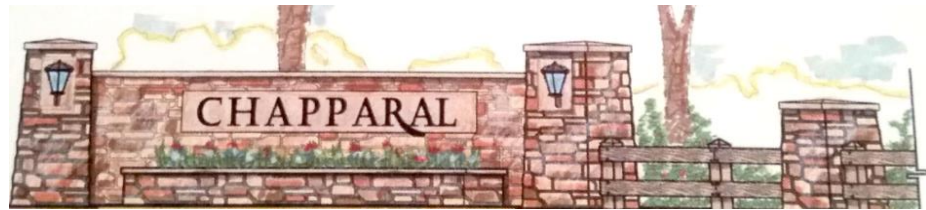


CMD Corner



2020 A Year of Challenges

The CMD coordinated with Front Range Recreation and worked within the changing guidelines to be able to open the pool within State and County virus restrictions. We literally weren't sure we'd be able to open until just days before opening day. Then on closing day the pool heater, which had been leaking most of the season, finally gave out. You'll notice a large expense in this year's budget to replace it.

The improvements to the front entrances were over a year in the making and had a number of challenges also, but they are looking great now. Landscaping will be the final piece of the project and is another large expense for 2021. We hope everyone enjoyed the holiday lights and is looking forward to a new, perhaps less challenging year.

Chapparral Metropolitan District Background

The Chapparral Metropolitan District (CMD) is a Colorado Special District formed in 1987 to provide specific services to the Chapparral community. Special Districts are local governments similar to municipalities and school districts. See this link for more information about special districts: <http://www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251594652456>

The original CMD services included water, recreation (our pool and tennis courts), and open space management (including entrances). In 2007 the CMD completed years of negotiations resulting in an Intergovernmental Agreement (IGA) with ACWWA to gain access to long-term renewable water supplies. The community voted 358 to 8 to approve the agreement, thus avoiding the need to drill and operate costly new replacement wells and significantly raise taxes.

The CMD operates with a five-member board of directors, each serving 4-year terms. Two or three directors' terms are up on the even years with elections generally held in May. Since the CMD is a Special District the election is governed by state laws and a ballot will be mailed to each registered voter in Chapparral. The CMD's taxing authority is used for repaying bond debt and operating expenses. Currently the majority of our operating costs are funded by the income from the leases for the antennas attached to the water tanks.

Our Chapparral pool is maintained by the CMD as part of the CMD's recreation service responsibilities. Over recent years the pool house has been renovated, shade sails added, and the pool entrance and associated landscaping were significantly upgraded. The CMD also installed the entrances to Chapparral. As you know our pool and entrances look great and make wonderful additions to our community.

CMD Information

The CMD Board normally holds its regular meetings at 3 PM on the second Tuesday of the month at the South Metro Fire Station No. 42, 7320 S. Parker Rd, Foxfield, CO. This past year

and for the foreseeable future the Board is meeting via Zoom. Please check our web site below for the latest information on our meeting location or meeting link.

For the latest information and news as well as archived documents, please visit the CMD website at: <https://www.colorado.gov/pacific/chapparalmd>

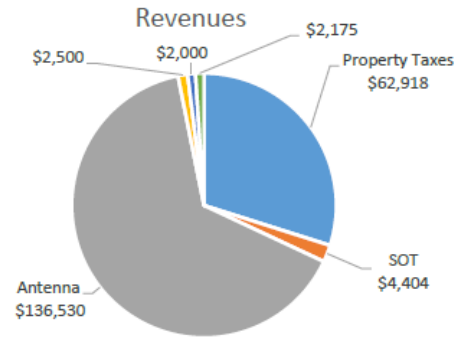
CMD General Fund 2021 Budget Summary

Where the Money Comes From

Property Taxes	\$ 62,918
Specific Ownership Taxes	\$ 4,404
Antenna Leases	\$ 136,530
Colorado Lottery	\$ 2,500
Interest Income	\$ 2,000
Misc Income	\$ 2,175
	\$ 210,527

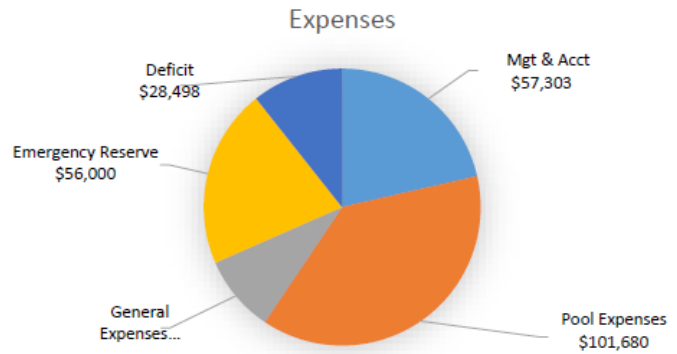
Notes:

Property Taxes per Household: ~\$220 (4.197 mils)
 SOT-- taxes on car sales



Where the Money Goes

General & Administration	
Management & Accounting	\$ 33,837
Insurance, Legal, dues	\$ 11,150
Director Fees	\$ 6,000
Emergency Reserve	\$ 6,316
Pool Expenses	
Pool Management	\$ 47,000
Utilities	\$ 18,430
Maintenance	\$ 25,250
Chemicals and Supplies	\$ 11,000
General Maintenance	
Maintenance	\$ 14,542
Utilities	\$ 3,500
Windscreen replacement	\$ 2,000
Holiday Lighting	\$ 4,000
Capital Expenses	
Pool Heater	\$ 30,000
Entry Landscaping	\$ 26,000
Deficit	\$ 28,498
	\$ 267,523



Total Reserves: \$289,272

January 2021